

# DC CONTROLLER

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**„WE MONITOR 3PL-DC BUSINESS RESULTS, PERFORMANCE AND COSTS  
AND ACT AS BUSINESS PARTNER TO THE REGIONAL CONTROLLER AND TO THE 3PL.”**

### RESPONSIBILITIES:

- › **Responsible to monitor and report financial and operational performance, efficiency and productivity** as well as **quality assurance** according to agreed SLs, projects, KPIs (e.g. cost, service, sustainability)
- › **Support DC-Manager and 3PL-partner with financial and quantitative insights** as well as reports and analyses
- › **Identify areas of improvement needs** with regards to DC performance by **performing relevant analyses**
- › **Define H&M-framework & reports structure** to follow up on business results on regular basis, in alignment with overall global guidelines and reporting needs of DC management, audit routines etc.
- › **Provide quantitative decision support to DC Mgr.**
- › **Oversee, challenge and validate planning**
- › **Secure correct invoicing and quality check of main cost drivers from a H&M-perspective**

### COMPETENCIES:

- › **Deep knowledge of controlling, logistics, DC operations & finance, related software and regional specifics**, as well as **operational capabilities**
- › **Good understanding of cross-functional departments and collaboration** within Regions
- › Solid skills in **project mgmt., prioritization and business case**
- › **Strong problem-solving and analytical mindset**
- › **Collaborative cross-functional working mode and solid communication and coordination skills**
- › **Good management skills** to manage team indirectly

### PERFORMANCE METRICS:

- › 3PL Service Performance
- › 3PL Cost performance
- › Fulfillment of Controlling Service Promise
- › 3PL-Sustainability Performance
- › 3PL-Adherence to Quality Standards and Consistency

### KEY COLLAB. PARTNERS:

- › 3PL DC-Mgr.
- › DC-Mgr.
- › DC controlling Mgr.
- › Regional / Country Accounting
- › Regional Logistics Controlling
- › Regional Sustainability

### KEY DECISIONS:

- › Risk assessment from financial & operational perspective
- › Analysis & reporting templates
- › Balance cost, customer & sustainability