

## DC CONTROLLER

**„WE MONITOR 3PL-DC BUSINESS RESULTS, PERFORMANCE AND COSTS  
AND ACT AS BUSINESS PARTNER TO THE REGIONAL CONTROLLER AND TO THE 3PL.“**

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| <p><b>RESPONSIBILITIES:</b></p> <ul style="list-style-type: none"> <li>› Responsible to monitor and report financial and operational performance, efficiency and productivity as well as quality assurance according to agreed SLs, projects, KPIs (e.g. cost, service, sustainability)</li> <li>› Support DC-Manager and 3PL-partner with financial and quantitative insights as well as reports and analyses</li> <li>› Identify areas of improvement needs with regards to DC performance by performing relevant analyses</li> <li>› Define H&amp;M-framework &amp; reports structure to follow up on business results on regular basis, in alignment with overall global guidelines and reporting needs of DC management, audit routines etc.</li> <li>› Provide quantitative decision support to DC Mgr.</li> <li>› Oversee, challenge and validate planning</li> <li>› Secure correct invoicing and quality check of main cost drivers from a H&amp;M-perspective</li> </ul> | <p><b>COMPETENCIES:</b></p> <ul style="list-style-type: none"> <li>› Deep knowledge of controlling, logistics, DC operations &amp; finance, related software and regional specifics, as well as operational capabilities</li> <li>› Good understanding of cross-functional departments and collaboration within Regions</li> <li>› Solid skills in project mgmt., prioritization and business case</li> <li>› Strong problem-solving and analytical mindset</li> <li>› Collaborative cross-functional working mode and solid communication and coordination skills</li> <li>› Good management skills to manage team indirectly</li> </ul> | <p><b>PERFORMANCE METRICS:</b></p> <ul style="list-style-type: none"> <li>› 3PL Service Performance</li> <li>› 3PL Cost performance</li> <li>› Fulfillment of Controlling Service Promise</li> <li>› 3PL-Sustainability Performance</li> <li>› 3PL-Adherence to Quality Standards and Consistency</li> </ul> |
|  | <p><b>KEY COLLAB. PARTNERS:</b></p> <ul style="list-style-type: none"> <li>› 3PL DC-Mgr.</li> <li>› DC-Mgr.</li> <li>› DC controlling Mgr.</li> <li>› Regional / Country Accounting</li> <li>› Regional Logistics Controlling</li> <li>› Regional Sustainability</li> </ul>   | <p><b>KEY DECISIONS:</b></p> <ul style="list-style-type: none"> <li>› Risk assessment from financial &amp; operational perspective</li> <li>› Analysis &amp; reporting templates</li> <li>› Balance cost, customer &amp; sustainability</li> </ul>   |