



Job Description

Senior Management Accountant

The Senior Management Accountant role is responsible for providing management accounting services to the organisation through a business partnering model.

This role will require you to work with a range of managers across the business. Providing both strategic and day to day advice and support to Business Leaders.

This job description provides an overview of the responsibilities and tasks of the role. You may be required to perform job related tasks other than those specified.



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Business Unit	Corporate Services
Department / Team	Finance
Reporting Line	Business Performance Manager
Contribution / Responsibilities	Key Responsibility Areas • This specialist position will ensure the consolidated business information and reporting requirements of the business are met • Grow financial capability across Summerset by supporting the business in their planning, forecasting and budgeting processes • Provide appropriate information on the achievement of Summerset's financial goals by monitoring, review, and analysis of financial and operational results • Undertake complex pieces of analysis and financial modelling without supervision, providing valuable business insights • Contribute to strategic projects from time to time as and when required • Contribute to medium- and long-term business plans • Prepare and assist in the budgeting and forecasting processes, including analytical review of the budgets and co-ordinate the consolidation of Summerset's operating budget • Ensure consistency and accuracy of information loaded into budgets, and monitor outcomes • Prepare and review month end results and reports • Build financial capability within the business by challenging the status quo, reviewing assumptions and cost drivers, and recommending viable alternatives • Undertake benchmarking and performance measurement activities as required • Maintain a culture of continuous improvement with a focus on refining tools and processes • Assist the financial accounting team with month end processes as required • Assist the Senior Finance Business Partner on ad-hoc projects • Mentor or provide guidance where necessary to other Management accountants in the team
Health & Safety	Be a proactive contributor to ensuring the health & safety of our people, our customers, our contractors, and our residents. This includes conforming to Summerset's safety culture expectations of an environment of zero-harm and compliance with health and safety policies and procedures.
Qualifications and Experience	• CA,CPA, CIMA or equivalent experience • Minimum 3 years post CA (or equivalent) experience • Proven technical ability including advanced excel skills, SQL skills • Dashboarding and scorecarding experience • Influencing and business partnering skills • Excellent interpersonal skills with the ability to communicate at all levels with both financial and non-financial managers • Strong commercial acumen • Adept at critical thinking and decision making • Self-driven and results orientated
Relationships	• Finance team, including LT • Operations, Sales, Construction, Development, and other corporate functions
Dimensions	• no direct reports

Values		
 STRONG ENOUGH TO CARE We treat our residents like family. We do what's right. We respect people as individuals.	 ONE TEAM We look out for each other. We take ownership and follow through. We share and listen to each other's ideas.	 STRIVE TO BE THE BEST We work hard. We like to win. We're always learning and improving.

