

Job Profile

Internal Job Title : Supervisor, Key Account

External Job Title : Key Account Manager

Department : Sales

Reports To : Associate Manager, Key Account - Malaysia

Matrix Reporting Line : N/A

Supervision Exercised : Key Account Team Assigned

Authority for Approval : To be advised

Standard Meetings : Team meetings once per week

Key Account Customer Business Review National Account Meetings once per month Quota Review meetings once a month

I. Job Objectives:

To achieve sales volume and revenue targets with designated Key Accounts.

II. Key Result Areas:

Key Result Areas	Performance Measures
1. Sales & profitability	Achieve sales volume and revenue targets for assigned key accounts, financial goals and performance metrics, like ROCE, inventory days, receivables, etc.
2. Retail space management	Proactively acquire incremental shelf spaces
3. Customer relationship	 Develop and maintain excellent relationship with key accounts, develop a specific business plan for each of them. Collaborate with distributors to grow the business
4. Listing, merchandising and inventory management	 Achieve the target listing to build Mattel Brands and develop the toy category Maintain optimal inventory level
5. Retail advertising & promotion activities	Design, plan, and execute retail advertising, promotion, and merchandising activities in line with Brand and product strategies

III. Main Tasks and Accountabilities:

1. Sales & Profitability

- a. Complete a GAP for each key account
- b. Establish customer sales, distribution and shelf space targets by brand, by quarter, and full year.
- c. Review customer performance quarterly with accounts and management
- d. Define pricing, selling strategies, trade terms and investment to maximize sales and income
- e. Manage credits and receivables

2. Retail Space Management

- a. Aggressively acquire shelf space
- b. Jointly develop productivity metrics for shelf space to measure performance
- c. Utilize POS data to substantiate space acquiring plan
- d. Proactively develop space management recommendations and implementation plans

3. Customer Relationship

- a. Develop, via effective use of communication skills, a strong business relationship with accounts key personnel and be able to influence their decisions.
- b. Complete and execute a GAP for each key customer
- c. Understand the business of key customers, be able to add value to their business

4. Listing and Inventory Management

- a. Understand category development drivers and tools in retail trade
- b. Execute and negotiate products/category list with key customers
- c. Jointly execute the planogram and ensure the right merchandising at store level
- d. Continuously improve inventory levels through monitoring of stock holding to ensure healthy movement of inventory.

5. Retail advertising & promotion activities

- a. Develop customer propositions and sound commercial plans that are practical and executable in the field
- b. Develop and execute marketing and promotion strategies
- c. Co-manage trade terms and available co-op advertising and promotion budget
- d. Jointly develop sales support materials
- e. Understand and interpret research and shopper insights
- f. Conduct market analysis and evaluate competitor practices and market status and implement counter strategies

6. Operations Excellence

- a. Effectively plan and control coverage of personal accounts in line with business potential. Effect store audits in order to be fully aware of the in-store status of our products
- b. Work closely with operation team in ensuring excellent execution on trade
- c. Understand supply chain management including logistics practices, J.I.T., inventory control systems, ordering systems, information technology, etc.

IV. Key Relationships:

Internal Working Relationships:

Regional Marketing Team, Local Brand/Trade Marketing Team, Planning & logistics, Finance

External Working Relationships:

Key customers, distributors, buying groups, media agencies, promotional agencies.

V. <u>Career Prospects:</u>

Excellent prospects in progressing to sales management or marketing position within the organization.